

# UTILITY ALLOWANCE SCHEDULE

## HOUSING AUTHORITY OF WICHITA FALLS, TEXAS

### HUD PROJECT TX022

#### METHODOLOGY

The utility allowance calculations indicated herein are based on the following criteria:

- Baseline monthly average consumption for electricity calculated using meter readings provided by the Housing Authority
- Allowances include cooling, heating, water heating, cooking, refrigeration, lighting and miscellaneous appliances (see Note 3 below)
- All Projects are total electric
- Consumption adjusted to be representative of conservative system/household operation

#### SEMI-ANNUAL CONSUMPTION ALLOWANCES

<u>Dwelling Unit Size</u>	<u>April – October</u>	<u>November – March</u>
1 Bedroom	590 kWh	500 kWh
2 Bedroom Geothermal	760 kWh	640 kWh
2 Bedroom Air-To-Air* *2 Story Buildings	810 kWh	730 kWh
3 Bedroom	935 kWh	790 kWh
4 Bedroom	1190 kWh	1000 kWh

**UTILITY SURCHARGES:** The Wichita Falls Housing Authority (WFHA) will assess surcharges for monthly consumption in excess of the quantities indicated above, at no profit to the WFHA. Excess consumption will be billed to the residents based on the rate charged each month by Reliant Energy (rate differs from month to month).

#### Notes:

1. All Projects are master-metered through OnCor and sub-metered through the Housing Authority.
2. Water, sewer and trash collection services provided by Management in all Project locations.
3. Straight calculations were done using the meter reading data provided and supplemented with data from HUD Form 52667 with no deductions made for any appliance type.
4. Semi-Annual ranges based on NOAA normal weather data for the City of Wichita Falls.

Date: April 30, 2020